

Predictive Analytics

Navigating Predictive Analytics Challenges with CFGI Expertise

As CFOs navigate the complex world of predictive analytics, CFGI stands as a beacon of expertise with over 1,000 professionals, including Big Four alumni and executive-level experience, supported by Carlyle and CVC. Since our inception in 2000, CFGI has expanded its reach to serve over 3,000 clients across more than 30 global offices.

Predictive Analytics Challenges Our Clients Encounter:

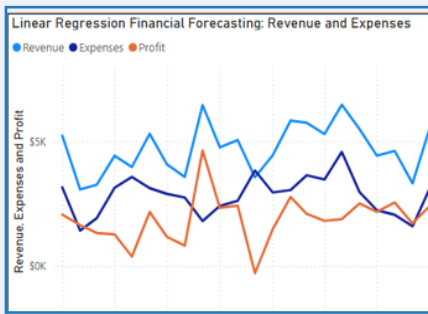
- ▶ **Delayed Market Trend Response:** Finance teams often find themselves behind the curve, missing key opportunities due to their independence on static forecasting models and a lack of integrated, real-time data.
- ▶ **Constrained Business Adaptability:** Organizations struggle to pivot their business models to capture new growth opportunities and respond to shifting market demands, with outdated inputs and processes hindering their agility.
- ▶ **Strategic Goal Attainment Risks:** The unpredictability of the market landscape can distract organizations from their strategic priorities, leading to misallocated resources and a cycle of reactive rather than proactive strategies.

Highlighted Solutions from CFGI'S Data and Analytics Team:

Our team possesses vast industry and technical expertise to deliver actionable insights and tangible impacts. We maintain a vendor-neutral stance to ensure seamless collaboration with client-preferred technologies.

- ▶ **Predictive Forecasting:** We analyze historical data and market trends to predict future financial outcomes with precision.
- ▶ **Customer Churn Prediction:** Through data analysis, we uncover the drivers behind customer attrition and forecast future churn.
- ▶ **Co-Purchase Forecasting:** We determine the strength of product purchase linkages and anticipate future customer buying combinations.
- ▶ **Demand Optimization:** By analyzing both qualitative and quantitative data, we help businesses forecast demand and fine-tune inventory management.

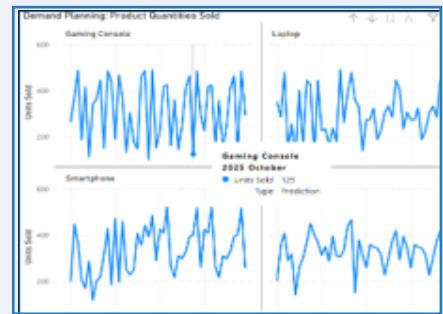
Predictive Forecasting



Customer Churn Prediction



Demand Optimization



Streamlined Entry Solutions from CFGI's Data & Analytics Team

CFGI presents a comprehensive "Data Health Workshop" to evaluate and enhance clients' data management strategies, ensuring quality, integrity, and governance. The workshop maps a path towards an optimized data and reporting framework aligned with the CFO's vision. Our experts utilize advanced machine learning and Python to craft predictive models tailored to key business segments, offering collaborative development in focused workshops. Additionally, we establish automated data pipelines to streamline the data cleansing and transformation necessary for deploying effective predictive analytics.

Why CFGI?

At CFGI, our Data & Analytics experts combine financial acumen with technical prowess to provide insights that matter. We understand the financial challenges management faces and the broader business context, enabling us to uncover actionable, data-driven insights for organizational efficiency. Our tool-agnostic approach ensures that your data is integrated smoothly and performs optimally. Partner with CFGI's Data & Analytics practice to full leverage your data and confidently propel your business forward.

Representative list of Predictive Analytics Products & Services*

- ▶ Data quality strategy
- ▶ Predictive Sales Forecasting
- ▶ Feature Engineering
- ▶ Customer Churn Predictive Forecasting
- ▶ Customer Lifetime Value Analysis
- ▶ Customer Payment Analytics
- ▶ Employee Turnover Predictive Modeling
- ▶ Sentiment Analysis

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